

FIG 1

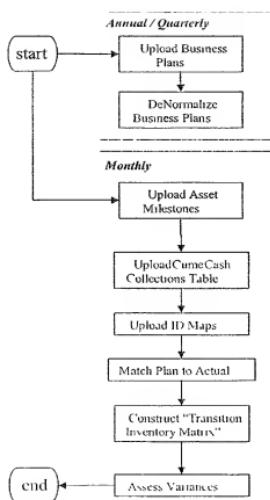


FIG 2

Account Number	Jan-01	Feb-01	Mar-01	Apr-01
12345	540	455	548	398
23456	652	461	136	18
34567	672	642	749	816



Account Number	Month	Plan Amount
12345	Jan-01	540
12345	Feb-01	455
12345	Mar-01	548
12345	Apr-01	398
23456	Jan-01	652
23456	Feb-01	461
23456	Mar-01	136
23456	Apr-01	18
34567	Jan-01	672
34567	Feb-01	642
34567	Mar-01	749
34567	Apr-01	816

FIG. 3

Account Number	Month	Plan
12345	Jan-01	540
12345	Feb-01	455
12345	Mar-01	548
12345	Apr-01	398
23456	Jan-01	652
23456	Feb-01	461
23456	Mar-01	136
23456	Apr-01	18
34567	Jan-01	672
34567	Feb-01	642
34567	Mar-01	749
34567	Apr-01	816



Account Number	Month Index	Plan Amount
12345	3	540
12345	4	455
12345	5	548
12345	6	398
23456	3	652
23456	4	461
23456	5	136
23456	6	18
34567	3	672
34567	4	642
34567	5	749
34567	6	816

FIG. 4

Account Number	Month	Actual Amount
12345	Jan-01	534
12345	Feb-01	449
12345	Mar-01	541
12345	Apr-01	396
23456	Jan-01	647
23456	Feb-01	453
23456	Mar-01	130
23456	Apr-01	9
34567	Jan-01	663
34567	Feb-01	633
34567	Mar-01	740
34567	Apr-01	815



Account Number	Month Index	Actual Amount
12345	3	534
12345	4	449
12345	5	541
12345	6	396
23456	3	647
23456	4	453
23456	5	130
23456	6	9
34567	3	663
34567	4	633
34567	5	740
34567	6	815

FIG. 5

Month
Mar-01



Month
5

FIG. 6

Account Number	Month Index	Plan Amount	Actual Amount	Cume Variance
12345	3	540	534	6
12345	4	455	449	7
12345	5	548	541	7
12345	6	398	396	2
23456	3	652	647	5
23456	4	461	453	8
23456	5	136	130	7
23456	6	18	9	9
34567	3	672	663	10
34567	4	642	633	9
34567	5	749	740	10
34567	6	816	815	1



Account Number	Month Index	Cume Plan Amount	Cume Actual Amount	Cume Variance
12345	5	1,543	1,524	19
23456	5	1,249	1,230	19
34567	5	2,063	2,036	27

FIG. 7

Account Number	Month Index	Cume Plan Amount	Cume Actual Amount	Cume Variance
12345 Approved	5	1,543	1,524	19
23456 Approved	5	1,249	1,230	19
34567 Closed	5	2,063	2,036	27

Account Number	Milestone	Month Index	Cume Plan Amount	Cume Actual Amount	Cume Variance
12345 Approved		6	1,941	1,920	21
23456 Closed		6	1,266	1,239	28
34567 Delinquent		6	2,879	2,851	28



Current Milestone				
Previous Milestone	Data	Approved	Closed	Delinquent
Approved	Cume Plan	1,941	1,266	3,207
	Cume Actual	1,920	1,239	3,160
	Cume Variance	21	26	48
	Accounts	1	1	2
Closed	Cume Plan		2,879	2,879
	Cume Actual		2,851	2,851
	Cume Variance		28	28
	Accounts		1	1
Total Cume Plan		1,941	1,266	2,879
Total Cume Actual		1,920	1,239	2,851
Total Cume Variance		21	26	76
Total Accounts		1	1	3

FIG. 8

FIG. 9

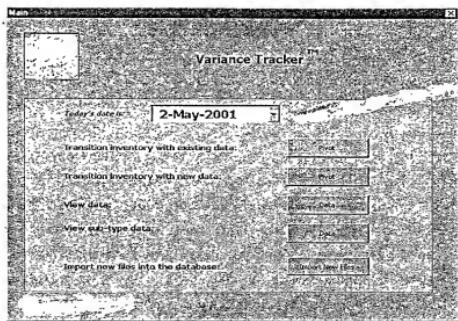


FIG. 10

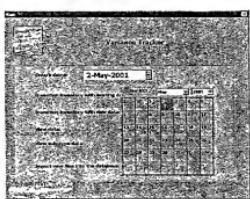


FIG. 11

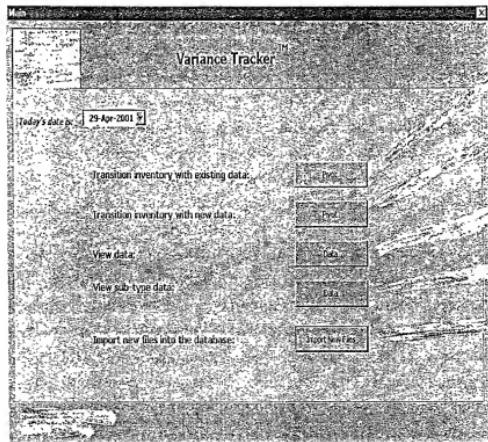


FIG. 12

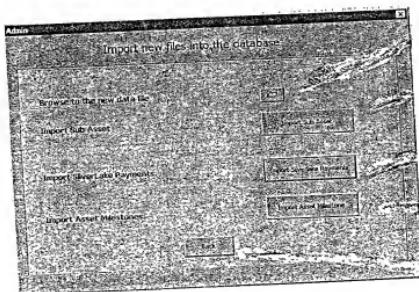


FIG. 13